

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 18, 2002

COUNTY FISCAL LETTER NO. 02/03-02

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: PLANNING ADMINISTRATION ALLOCATION FISCAL YEAR (FY) 2002/03
KINSHIP GUARDIANSHIP ASSISTANCE PAYMENT (Kin-GAP)

Contingent upon approval of the State Budget, the amounts identified on the enclosed attachment are your planning allocations for Kin-GAP Administration. It is anticipated that a total of \$4,298,000 in Federal, State and County funds will be made available upon approval of the FY 2002/03 Budget Act.

The Kin-GAP program, which became effective January 1, 2000, is intended to enhance family preservation and stability by recognizing the advantages associated with relative placements. Please refer to All County Letter (ACL) 00-09, and County Fiscal Letter (CFL) 99/00-45 for further details regarding the implementation of the program.

The attachment displays the planning allocation distribution of \$4,291,000 in Federal TANF Funds based on each county's percent to the statewide total of Supervised Foster Care children in relative home placements. A monthly average of caseload between May 2001 and April 2002 was used. The caseload information used in this calculation was extracted from Child Welfare Services/Case Management System. In addition, \$3,500 in State General Fund has been distributed equally to each county.

The budget for the program assumes that there will be offsetting savings of State General Fund in Foster Care and Child Welfare Services programs due to those cases diverted from placement and/or services. An estimated savings of \$552,000 and \$3,905,000 respectively, has been applied to your allocation for those programs.

Federally eligible administrative costs associated with the Kin-GAP program shall be charged to the County Expense Claim using Program Code 030 – Federal Kin-GAP Program Eligibility. Federal expenditures that exceed the allocation will be transferred to county share using State Use Only Code 667.

Non-federal costs should be charged to Program Code 031 – Non-Fed Kin-GAP Program Eligibility. All Non-federal costs will be shared 50 percent state and 50 percent county up to the available SGF allocation.

If you have any questions, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

Original Signed by Douglas Park

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachments

c: CWDA

FY 2002/03

PLANNING ALLOCATION

COUNTY	FEDERAL ALLOCATION	STATE ALLOCATION	TOTAL
Alameda	\$196,773	\$60	\$196,833
Alpine	\$164	\$60	\$224
Amador	\$850	\$60	\$910
Butte	\$19,902	\$60	\$19,962
Calaveras	\$5,272	\$60	\$5,332
Colusa	\$1,416	\$60	\$1,476
Contra Costa	\$101,521	\$60	\$101,581
Del Norte	\$5,090	\$60	\$5,150
El Dorado	\$4,286	\$60	\$4,346
Fresno	\$99,044	\$60	\$99,104
Glenn	\$1,307	\$60	\$1,367
Humboldt	\$5,985	\$60	\$6,045
Imperial	\$16,759	\$60	\$16,819
Inyo	\$740	\$60	\$800
Kern	\$124,036	\$60	\$124,096
Kings	\$20,989	\$60	\$21,049
Lake	\$5,008	\$60	\$5,068
Lassen	\$1,416	\$60	\$1,476
Los Angeles	\$1,952,735	\$60	\$1,952,795
Madera	\$8,233	\$60	\$8,293
Marin	\$2,330	\$60	\$2,390
Mariposa	\$822	\$60	\$882
Mendocino	\$11,824	\$60	\$11,884
Merced	\$9,284	\$60	\$9,344
Modoc	\$612	\$60	\$672
Mono	\$247	\$60	\$307
Monterey	\$14,904	\$60	\$14,964
Napa	\$4,322	\$60	\$4,382
Nevada	\$1,544	\$60	\$1,604
Orange	\$149,860	\$60	\$149,920
Placer	\$11,715	\$60	\$11,775
Plumas	\$2,358	\$60	\$2,418
Riverside	\$215,862	\$60	\$215,922
Sacramento	\$178,196	\$60	\$178,256
San Benito	\$2,431	\$60	\$2,491
San Bernardino	\$244,143	\$60	\$244,203
San Diego	\$315,317	\$60	\$315,377
San Francisco	\$133,987	\$60	\$134,047
San Joaquin	\$45,689	\$60	\$45,749
San Luis Obispo	\$16,037	\$60	\$16,097
San Mateo	\$19,893	\$60	\$19,953
Santa Barbara	\$15,598	\$60	\$15,658
Santa Clara	\$110,640	\$60	\$110,700
Santa Cruz	\$10,682	\$60	\$10,742
Shasta	\$12,811	\$60	\$12,871
Sierra	\$146	\$60	\$206
Siskiyou	\$2,769	\$60	\$2,829
Solano	\$18,787	\$60	\$18,847
Sonoma	\$13,250	\$60	\$13,310
Stanislaus	\$22,360	\$60	\$22,420
Sutter	\$6,488	\$60	\$6,548
Tehama	\$3,235	\$60	\$3,295
Trinity	\$795	\$60	\$855
Tulare	\$62,521	\$60	\$62,581
Tuolumne	\$2,933	\$60	\$2,993
Ventura	\$27,879	\$60	\$27,939
Yolo	\$18,559	\$60	\$18,619
Yuba	\$8,644	\$60	\$8,704
TOTAL	\$4,291,000	\$3,500	\$4,294,500